

Budget Timeline

Approved by the NFC
March 22, 2011

Mtq's
depts
LPFA
LSB

Item #	Deadline	Who Initiates	Action
A 3/19	March 31st	CFO	Meet with treasurers to outline budget development process and paperwork submission requirements. * Meeting has been scheduled by CFO with all 5 station treasurers for March 29th.
B 4/16	April 30th	Local Finance or Budget Committees	Identify and rank budget priorities in order of importance
C 5/21	May 31st	GM's and BM's in collaboration with local finance/budget committees and CFO	Generate draft station budgets and submit to CFO for review
D 6/18	June 30th	Local finance/budget committees and CFO	Compile and distribute draft station budgets to LSBs and NFC for review
E 7/16	July 31st	LSB's	Review and act upon draft station budgets by approving as-is or with amendments. The LSBs shall deliver an LSB approved budget to the CFO and NFC as of July 31st. If such does not occur the NFC shall take whatever action it decides will be most appropriate to provide a proper Budget in a reasonable time.
F	August 7th	CFO	Compile and Distribute final draft station and network budgets to NFC to review and act upon.
G 8/20	August-11	NFC	Review and act upon station and network budgets by approving as-is or with amendments
H 9/10	September 7th	CFO	Distribute final budget proposal to the PNB
I	September 30th	PNB	Review and adopt final network budget for fiscal year beginning October 1, 2011