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FY14 YTD EVENTS & PREMIUMS P&L STMT		Envent # 1	Envent # 2
Totals		Event	Nichols & McChesney
		Date	10/23/13
\$50,824		Gross Revenue by Event	\$674
		\$1,801	
		Event Expenses	
		VENDOR	VENDOR
		DESCRIPTION	DESCRIPTION
		AMT	AMT
(\$6,292)	venue	FCCB venue (\$450)	FCCB venue (\$450)
(\$2,971)	printing	Cal Copy poster printing (\$180)	Cal Copy poster printing (\$190)
(\$1,943)	postering	YDS poster hanging (\$101)	YDS poster hanging (\$101)
(\$1,875)	sound	Stichman sound tech (\$150)	Stichman sound tech (\$163)
(\$279)	promo	Full Calendar online promo (\$20)	Full Calendar online promo (\$20)
(\$479)	promo	SF Gate online promo (\$50)	SF Gate online promo (\$50)
(\$166)	printing	---	---
(\$800)	Other	---	---
(\$2,500)	Co-Sponsor	---	---
(\$17,305)	Total Events Expenses	(\$951)	(\$974)
\$33,520	Net Event Income after Expenses	\$850	(\$300)

PREMIUMS from EVENTS

501	Qty of CDs/DVDs Distributed	1	21
\$42,025	Gross Premium Revenue	\$75	\$1,925
(\$4,151)	Premium Production Expense	(\$301)	(\$311)
\$37,875	Net Premium Income	(\$226)	\$1,615

\$71,394	Net Income AFTER Premiums	\$624	\$1,315
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FY14 YTD EVENTS & PREMIUMS P&L STMT	Envent # 3			Envent # 4		
	Bill Ayers			Nikki Giovanni		
	11/6/13			11/7/13		
	Gross Revenue by Event			\$1,808		
Event Expenses	VENDOR	DESCRIPTION	AMT	VENDOR	DESCRIPTION	AMT
	Hillside Club	venue	(\$265)	FCCO	venue	(\$513)
	Cal Copy	poster printing	(\$120)	Cal Copy	poster printing	(\$255)
	YDS	poster hanging	(\$105)	YDS	poster hanging	(\$105)
	---	---	---	Stichman	sound tech	(\$175)
	Full Calendar	online promo	(\$20)	Full Calendar	online promo	(\$20)
	SF Gate	online promo	(\$20)	SF Gate	online promo	(\$50)
	Grand Copy	ticket printing	(\$10)	Grand Copy	ticket printing	(\$20)
	---	---	---	HarperCollins	arifare/hotel speaker	(\$500)
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Total Events Expenses	(\$540)			(\$1,637)		
Net Event Income after Expenses	\$971			\$171		

**PREMIUMS
from EVENTS**

<i>Qty of CDs/DVDs Distributed</i>	4	4
Gross Premium Revenue	\$300	\$350
Premium Production Expense	(\$302)	(\$302)
Net Premium Income	(\$2)	\$48

Net Income AFTER Premiums	\$969	\$219
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FY14 YTD EVENTS & PREMIUMS P&L STMT	Envent # 5			Envent # 6		
Event	Anne Lamott			Richard Wolff		
Date	12/4/13			1/15/14		
Gross Revenue by Event	\$2,600			\$7,157		
Event Expenses	VENDOR	DESCRIPTION	AMT	VENDOR	DESCRIPTION	AMT
	FCCB	venue	(\$450)	FCCB	venue	(\$450)
	Cal Copy	poster printing	(\$180)	Cal Copy	poster printing	(\$185)
	YDS	poster hanging	(\$90)	YDS	poster hanging	(\$120)
	Stichman	sound tech	(\$175)	Stichman	sound tech	(\$200)
	Full Calendar	online promo	(\$20)	Full Calendar	online promo	(\$20)
	SF Gate	online promo	(\$50)	SF Gate	online promo	(\$50)
	Grand Copy	ticket printing	(\$19)	---	---	---
	---	---	---	Bay Area Comm Access	Sign Language Interpreters	(\$300)
---	---	---	Democracy at Work	Co-sponsor	(\$2,500)	
Total Events Expenses	(\$984)			(\$3,825)		
Net Event Income after Expenses	\$1,616			\$3,332		

**PREMIUMS
from EVENTS**

Qty of CDs/DVDs Distributed	12	344
Gross Premium Revenue	\$1,100	\$28,500
Premium Production Expense	(\$306)	(\$1,072)
Net Premium Income	\$794	\$27,428

Net Income AFTER Premiums	\$2,410	\$30,760
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FY14 YTD EVENTS & PREMIUMS P&L STMT	Envent # 7			Envent # 8		
Event	Brynjolfsson & McAfee			Nick Turse		
Date	1/27/14			1/28/14		
Gross Revenue by Event	\$808			\$1,554		
Event Expenses	VENDOR	DESCRIPTION	AMT	VENDOR	DESCRIPTION	AMT
	Hillside Club	venue	(\$265)	FCCB	venue	(\$450)
	Cal Copy	poster printing	(\$178)	Cal Copy	poster printing	(\$218)
	YDS	poster hanging	(\$165)	YDS	poster hanging	(\$165)
	---	---	---	Stichman	sound tech	(\$200)
	Full Calendar	online promo	(\$20)	Full Calendar	online promo	(\$20)
	SF Gate	online promo	(\$20)	SF Gate	online promo	(\$50)
	Grand Copy	ticket printing	(\$8)	Grand Copy	ticket printing	(\$20)
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Total Events Expenses	(\$656)			(\$1,123)		
Net Event Income after Expenses	\$152			\$431		

**PREMIUMS
from EVENTS**

<i>Qty of CDs/DVDs Distributed</i>	3	3
Gross Premium Revenue	\$300	\$275
Premium Production Expense	(\$302)	(\$302)
Net Premium Income	(\$2)	(\$27)

Net Income AFTER Premiums	\$151	\$405
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FY14 YTD EVENTS & PREMIUMS P&L STMT	Envent # 9			Envent # 10		
Event	Ricky Vincent			Isabel Allende		
Date	2/13/14			2/19/14		
Gross Revenue by Event	\$714			\$2,375		
Event Expenses	VENDOR	DESCRIPTION	AMT	VENDOR	DESCRIPTION	AMT
	Humanist Hall	venue	(\$300)	FCCO	venue	(\$510)
	Cal Copy	poster printing	(\$225)	Cal Copy	poster printing	(\$238)
	YDS	poster hanging	(\$165)	YDS	poster hanging	(\$165)
	---	---	---	Espolet	sound tech	(\$225)
	Full Calendar	online promo	(\$20)	Full Calendar	online promo	(\$20)
	SF Gate	online promo	(\$20)	SF Gate	online promo	\$50
	Grand Copy	ticket printing	(\$11)	Grand Copy	ticket printing	(\$20)
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Total Events Expenses	(\$741)			(\$1,128)		
Net Event Income after Expenses	(\$27)			\$1,247		

**PREMIUMS
from EVENTS**

Qty of CDs/DVDs Distributed	9	1
Gross Premium Revenue	\$725	\$75
Premium Production Expense	(\$305)	(\$1)
Net Premium Income	\$421	\$75

Net Income AFTER Premiums	\$394	\$1,322
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FY14 YTD EVENTS & PREMIUMS P&L STMT	Event # 11			Event # 12		
Event	Michio Kaku			Peter Dale Scott		
Date	2/28/14			3/19/14		
Gross Revenue by Event	\$9,637			\$1,651		
Event Expenses	VENDOR	DESCRIPTION	AMT	VENDOR	DESCRIPTION	AMT
	FCCO	venue	(\$450)	Hillside Club	venue	(\$265)
	Cal Copy	poster printing	(\$238)	Cal Copy	poster printing	(\$238)
	YDS	poster hanging	(\$165)	YDS	poster hanging	(\$165)
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	Full Calendar	online promo	(\$20)	Full Calendar	online promo	(\$20)
	SF Gate	online promo	(\$50)	SF Gate	online promo	(\$20)
	Grand Copy	ticket printing	(\$20)	Grand Copy	ticket printing	(\$13)
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Total Events Expenses	(\$943)			(\$721)		
Net Event Income after Expenses	\$8,694			\$930		

**PREMIUMS
from EVENTS**

Qty of CDs/DVDs Distributed	17	71
Gross Premium Revenue	\$1,625	\$5,825
Premium Production Expense	(\$609)	(\$36)
Net Premium Income	\$1,017	\$5,790

Net Income AFTER Premiums	\$9,711	\$6,720
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FY14 YTD EVENTS & PREMIUMS P&L STMT	Event # 13			Event # 14		
Event	Jane Goodall			Matt Taibbi		
Date	4/4/14			4/12/14		
Gross Revenue by Event	\$10,837			\$7,697		
Event Expenses	VENDOR	DESCRIPTION	AMT	VENDOR	DESCRIPTION	AMT
	BUSD	venue	(\$1,024)	FCCB	venue	(\$450)
	Cal Copy	poster printing	(\$238)	Cal Copy	poster printing	(\$288)
	YDS	poster hanging	(\$165)	YDS	poster hanging	(\$165)
	Espolet	sound/light tech	(\$400)	Stichman	sound tech	(\$188)
	Full Calendar	online promo	(\$20)	Full Calendar	online promo	(\$20)
	SF Gate	online promo	(\$50)	SF Gate	online promo	(\$50)
	Grand Copy	ticket printing	(\$25)			
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Total Events Expenses	(\$1,922)			(\$1,160)		
Net Event Income after Expenses	\$8,915			\$6,536		

**PREMIUMS
from EVENTS**

<i>Qty of CDs/DVDs Distributed</i>	4	7
Gross Premium Revenue	\$350	\$600
Premium Production Expense	(\$2)	(\$4)
Net Premium Income	\$348	\$597

Net Income AFTER Premiums	\$9,263	\$7,133
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Additional Premiums Offered in FY14 from Previous Speaker Events	TOTAL PREMIUM INCOME	TOTAL PREMIUM EXPENSE	PREMIUM NET INCOME
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SPRING 2014 FUND DRIVE	Prins, Nomi	1,600.00	(9.50)	\$1,590.50
	Ali Abunimah (w/ MECA)	750.00	(4.50)	\$745.50
	Economic Speech Pack	10,080.00	(42.00)	\$10,038.00
	KPFA Spring Speech Pack	1,600.00	(4.00)	\$1,596.00
	Speech Pack #3	6,450.00	(21.50)	\$6,428.50
	KPFA Collection on Jump Drive	500.00	(17.50)	\$482.50

WINTER 2014 FUND DRIVE	Diane Ravitch	550.00	(3.50)	\$546.50
	David Bacon	275.00	(1.50)	\$273.50
	KPFA Speech Pack	10,200.00	(178.50)	\$10,021.50
	Misc. (part of packs)**	-	-	\$0.00
	Jump Drive #1	150.00	(3.50)	\$146.50
	Jump Drive #2	4,140.00	(80.50)	\$4,059.50

Additional Premiums Offered in FY14 from Previous Speaker Events	TOTAL PREMIUM INCOME	TOTAL PREMIUM EXPENSE	PREMIUM NET INCOME
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DECEMBER 2013 FUND DRIVE	KPFA Speech Pack	540.00	1.50	\$541.50
	Jump Drive	7,600.00	(133.00)	\$7,467.00

FALL 2013 FUND DRIVE	Jeremy Scahill	525.00	(3.50)	\$521.50
	David Cay Johnston	600.00	(4.00)	\$596.00
	Diane Ravitch	3,800.00	(23.00)	\$3,777.00
	Jump Drive #1	180.00	(3.50)	\$176.50
	Jump Drive #2	11,800.00	(206.50)	\$11,593.50

